



BUDGETING PACK 2022-2023

- 1. INTRODUCTORY REPORT AND RECOMMENDATIONS FOR BUDGET PAPERS**
(Pages 3 - 12)
- 2. REVENUE PACK**
 - (a) Revenue Budget Overview 2022-23 to 2026-27 (Pages 13 - 62)
 - (b) Covid-19 Financial Position (Pages 63 - 70)
 - (c) Fees and Charges (Pages 71 - 130)
 - (d) Financial Risks Analysis 2022-23 (Pages 131 - 144)
 - (e) Reserves and Balances (Pages 145 - 160)
- 3. CAPITAL PLAN**
 - (a) Capital Plan Summary Report (Pages 161 - 182)
 - (b) Corporate Asset Management Strategy (Pages 183 - 200)
 - (c) Corporate Asset Management Plan (Pages 201 - 262)